

**STATE OF IOWA**  
Fiscal Year 2023 Annual Budget  
SPECIAL DEPARTMENT: (280) Education, Department of  
Budget Unit: (28300000034) S.S.A. Program Income Account  
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 487,221	\$ 295,369	\$ 295,369	\$ 295,369
Receipts				
Federal Support	17,849	10,524	10,524	10,524
Total Resources	<u>\$ 505,069</u>	<u>\$ 305,893</u>	<u>\$ 305,893</u>	<u>\$ 305,893</u>
Disposition of Resources				
Office Supplies	\$ 5,496	\$ 0	\$ 0	\$ 0
Food	150	0	0	0
Outside Services	35	0	0	0
IT Equipment	185,871	0	0	0
Other Expense & Obligations	17,849	10,524	10,524	10,524
Aid to Individuals	300	0	0	0
Balance Carry Forward (Funds)	295,369	295,369	295,369	295,369
Total Disposition of Resources	<u>\$ 505,069</u>	<u>\$ 305,893</u>	<u>\$ 305,893</u>	<u>\$ 305,893</u>